

FY 2005 Supplemental Appropriations Bill Senate File 342

***As amended by the House
Senate/House Comparison***

Last Action:

House Floor

May 11, 2005

Executive Summary Only

An Act relating to financial and regulatory matters by making and increasing appropriations for the fiscal year beginning July 1, 2004, making civil penalties applicable and providing effective and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**SENATE FILE 342 AS AMENDED BY THE HOUSE
FY 2005 SUPPLEMENTAL APPROP. BILL**

| Bill Totals | GENERAL FUND FY 2005 SUPPLEMENTAL APPROPRIATIONS | | | Comment |
|---|---|--------------|-------------------------|---|
| | <u>Senate</u> | <u>House</u> | <u>Senate v. House</u> | |
| Total General Fund FY 2005 Supplemental appropriations in SF 342: | \$89,446,073 | \$79,283,073 | \$10,163,000 | House eliminates FY 2005 supplemental appropriations to the Office of the Governor, the Departments of Administrative Services, Economic Development, Justice, Public Defense, and Public Safety. |
| | GENERAL FUND FY 2006 APPROPRIATIONS | | | Comment |
| | <u>Senate</u> | <u>House</u> | <u>Senate vs. House</u> | |
| Total General Fund FY 2006 appropriations in SF 342: | \$15,000 | \$0 | \$15,000 | House eliminates the \$15,000 increase to the standing appropriation to the Department of Management for the Special Olympics Fund, effective July 1, 2005. |

Major Funding Differences:

| <u>Department/Appropriation</u> | <u>Senate</u> | <u>House</u> | <u>Senate v. House</u> | <u>Comment</u> |
|---------------------------------|---------------|--------------|------------------------|---|
| Office of the Governor | \$300,000 | \$0 | \$300,000 | House eliminates the FY 2005 supplemental appropriation of \$300,000 for security purposes associated with the National Governor's Conference. The same supplemental appropriation is included in HF 810 (FY 2006 Administration and Regulation Appropriations Bill). |

**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**SENATE FILE 342 AS AMENDED BY THE HOUSE
FY 2005 SUPPLEMENTAL APPROP. BILL**

Major Funding Differences (continued):

| Department/Appropriation | Senate | House | <i>Senate v. House</i> | Comment |
|--|---------------|--------------|-------------------------------|---|
| Department of Administrative Services | \$2,200,000 | \$0 | <i>\$2,200,000</i> | House eliminates the FY 2005 supplemental appropriation of \$2,200,000 for remodeling costs of the Records and Property Center. The same appropriation for FY 2007 is included in HF 875 (FY 2006 Rebuild Iowa Infrastructure Fund Appropriations Bill). |
| Economic Development | | | | |
| Special Olympics Fund | \$15,000 | \$0 | <i>\$15,000</i> | House eliminates the FY 2006 appropriation. The same appropriation is included in HF 822 (FY 2006 Standings Appropriations Bill). |
| National Special Olympics | \$500,000 | \$0 | <i>\$500,000</i> | House eliminates the FY 2005 supplemental appropriation for sole source grants for costs associated with hosting the National Special Olympics in Iowa. The same supplemental appropriation is included in HF 809 (FY 2006 Economic Development Appropriations Bill). |
| Special Olympics | \$10,000 | \$0 | <i>\$10,000</i> | House eliminates the FY 2005 supplemental appropriation for organizations which administer Special Olympics Programs. The same supplemental appropriation is included in HF 822 (FY 2006 Standings Appropriations Bill). |

SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

SENATE FILE 342 AS AMENDED BY THE HOUSE FY 2005 SUPPLEMENTAL APPROP. BILL

Major Funding Differences (continued):

| <u>Department/Appropriation</u> | <u>Senate</u> | <u>House</u> | <u>Senate v. House</u> | <u>Comment</u> |
|---------------------------------|---------------|--------------|------------------------|--|
| Department of Justice | \$600,000 | \$0 | <i>\$600,000</i> | House eliminates the FY 2005 supplemental appropriation for Legal Services Poverty Grants. There is a similar appropriation for FY 2006 in the Senate amendment to HF 811 (FY 2006 Justice System Appropriations Bill). |
| Department of Public Defense | \$5,753,000 | \$0 | <i>\$5,753,000</i> | House eliminates the FY 2005 supplemental appropriation for repayment of federal funds. The same FY 2005 supplemental appropriation is included in HF 811 (FY 2006 Justice System Appropriations Bill). |
| Department of Public Safety | \$800,000 | \$0 | <i>\$800,000</i> | House eliminates the FY 2005 supplemental appropriation for security costs at the Capitol and Judicial Buildings. There is a similar appropriation for FY 2006 included in HF 875 (FY 2006 Rebuild Iowa Infrastructure Fund Bill). |

Major Language Differences:

SF 75 (Military Pay Differential Program Changes Act): House eliminates language that makes technical changes to the Act, expands the eligibility for the Home Ownership Assistance Program, and eliminates the retroactive applicability date.

Iowa Workforce Development: House adds language that makes statutory changes to Workers' Compensation and employment practices. House adds language specifying that these statutory changes take effect July 1, 2005.

Summary Data

General Fund

| S.F. 342 | S-Senate Act. FY 2005 | S-House Act. FY 2005 | Senate vs. House FY 2005 | Senate Action FY 2006 | House Action FY 2006 | Senate vs. House FY 2006 |
|-------------------------------|--------------------------|-------------------------|-----------------------------|--------------------------|-------------------------|-----------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration and Regulation | \$ 357,500 | \$ 57,500 | \$ 300,000 | \$ 0 | \$ 0 | \$ 0 |
| Economic Development | 510,000 | 0 | 510,000 | 0 | 0 | 0 |
| Health and Human Services | 74,025,000 | 74,025,000 | 0 | 0 | 0 | 0 |
| Justice System | 12,353,573 | 5,200,573 | 7,153,000 | 0 | 0 | 0 |
| Trans., Infra., and Capitals | 2,200,000 | 0 | 2,200,000 | 0 | 0 | 0 |
| Unassigned Standing | 0 | 0 | 0 | 15,000 | 0 | 15,000 |
| Grand Total | <u>\$ 89,446,073</u> | <u>\$ 79,283,073</u> | <u>\$ 10,163,000</u> | <u>\$ 15,000</u> | <u>\$ 0</u> | <u>\$ 15,000</u> |

Administration and Regulation

General Fund

| S.F. 342 | S-Senate Act. FY 2005 (1) | S-House Act. FY 2005 (2) | Senate vs. House FY 2005 (3) | Senate Action FY 2006 (4) | House Action FY 2006 (5) | Senate vs. House FY 2006 (6) |
|--|---------------------------------|--------------------------------|------------------------------------|---------------------------------|--------------------------------|------------------------------------|
| <u>Ethics and Campaign Disclosure</u> | | | | | | |
| Ethics and Campaign Disclosure | \$ 7,500 | \$ 7,500 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| <u>Governor</u> | | | | | | |
| Natl Governors Association | \$ 300,000 | \$ 0 | \$ 300,000 | \$ 0 | \$ 0 | \$ 0 |
| <u>Inspections & Appeals, Dept of</u> | | | | | | |
| Excursion Boat Gambling Reg. | \$ 50,000 | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Administration and Regulation | \$ 357,500 | \$ 57,500 | \$ 300,000 | \$ 0 | \$ 0 | \$ 0 |

Economic Development

General Fund

| S.F. 342 | S-Senate Act. FY 2005 (1) | S-House Act. FY 2005 (2) | Senate vs. House FY 2005 (3) | Senate Action FY 2006 (4) | House Action FY 2006 (5) | Senate vs. House FY 2006 (6) |
|--|---------------------------------|--------------------------------|------------------------------------|---------------------------------|--------------------------------|------------------------------------|
| <u>Economic Development, Dept. of</u> | | | | | | |
| Nat'l Special Olympics | \$ 500,000 | \$ 0 | \$ 500,000 | \$ 0 | \$ 0 | \$ 0 |
| Special Olympics Admin | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| Total Economic Development, Dept. of | \$ 510,000 | \$ 0 | \$ 510,000 | \$ 0 | \$ 0 | \$ 0 |
| Total Economic Development | \$ 510,000 | \$ 0 | \$ 510,000 | \$ 0 | \$ 0 | \$ 0 |

Health and Human Services

General Fund

| S.F. 342 | S-Senate Act. FY 2005 | S-House Act. FY 2005 | Senate vs. House FY 2005 | Senate Action FY 2006 | House Action FY 2006 | Senate vs. House FY 2006 |
|--|--------------------------|-------------------------|-----------------------------|--------------------------|-------------------------|-----------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Human Services, Department of | | | | | | |
| Medical Services | | | | | | |
| Medical Assistance-GF Trans | \$ 70,000,000 | \$ 70,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Medical Contracts | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| Total Medical Services | 71,000,000 | 71,000,000 | 0 | 0 | 0 | 0 |
| MH/MR/DD/BI | | | | | | |
| Glenwood Resource Center | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| Woodward Resource Center | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| MI/MR State Cases | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| Sexual Predator Civil Commit. | 775,000 | 775,000 | 0 | 0 | 0 | 0 |
| Total MH/MR/DD/BI | 3,025,000 | 3,025,000 | 0 | 0 | 0 | 0 |
| Total Health and Human Services | <u>\$ 74,025,000</u> | <u>\$ 74,025,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |

Justice System

General Fund

| S.F. 342 | S-Senate Act. FY 2005 (1) | S-House Act. FY 2005 (2) | Senate vs. House FY 2005 (3) | Senate Action FY 2006 (4) | House Action FY 2006 (5) | Senate vs. House FY 2006 (6) |
|--|---------------------------------|--------------------------------|------------------------------------|---------------------------------|--------------------------------|------------------------------------|
| <u>Justice, Department of</u> | | | | | | |
| General Office A.G. | \$ 600,000 | \$ 0 | \$ 600,000 | \$ 0 | \$ 0 | \$ 0 |
| <u>Civil Rights Commission</u> | | | | | | |
| Civil Rights Commission | \$ 56,000 | \$ 56,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| <u>Corrections, Department of</u> | | | | | | |
| Corrections Institutions | | | | | | |
| Oakdale Inst. | \$ 100,000 | \$ 100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Corrections Central Office | | | | | | |
| Central Office Corrections | 414,416 | 414,416 | 0 | 0 | 0 | 0 |
| Total Corrections, Department of | <u>\$ 514,416</u> | <u>\$ 514,416</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| <u>Inspections & Appeals, Dept of</u> | | | | | | |
| Public Defender | \$ 1,584,115 | \$ 1,584,115 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Indigent Defense Appropriation | 2,896,042 | 2,896,042 | 0 | 0 | 0 | 0 |
| Total Inspections & Appeals, Dept of | <u>\$ 4,480,157</u> | <u>\$ 4,480,157</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| <u>Public Defense, Department of</u> | | | | | | |
| Military Division | \$ 5,753,000 | \$ 0 | \$ 5,753,000 | \$ 0 | \$ 0 | \$ 0 |
| <u>Public Safety, Department of</u> | | | | | | |
| Investigation, DCI | \$ 150,000 | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Capitol Security Division | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| Total Public Safety, Department of | <u>\$ 950,000</u> | <u>\$ 150,000</u> | <u>\$ 800,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Total Justice System | <u><u>\$ 12,353,573</u></u> | <u><u>\$ 5,200,573</u></u> | <u><u>\$ 7,153,000</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> |

Trans., Infra., and Capitals

General Fund

| S.F. 342 | S-Senate Act. FY 2005 (1) | S-House Act. FY 2005 (2) | Senate vs. House FY 2005 (3) | Senate Action FY 2006 (4) | House Action FY 2006 (5) | Senate vs. House FY 2006 (6) |
|--|---------------------------------|--------------------------------|------------------------------------|---------------------------------|--------------------------------|------------------------------------|
| <u>Administrative Services Capitals</u> | | | | | | |
| Records & Prop. Renovation | \$ 2,200,000 | \$ 0 | \$ 2,200,000 | \$ 0 | \$ 0 | \$ 0 |

Unassigned Standing

General Fund

| S.F. 342 | S-Senate Act. FY 2005 (1) | S-House Act. FY 2005 (2) | Senate vs. House FY 2005 (3) | Senate Action FY 2006 (4) | House Action FY 2006 (5) | Senate vs. House FY 2006 (6) |
|---|---------------------------------|--------------------------------|------------------------------------|---------------------------------|--------------------------------|------------------------------------|
| <u>Management, Department of</u> Special Olympics Fund | \$ 0 | \$ 0 | \$ 0 | \$ 15,000 | \$ 0 | \$ 15,000 |